

## ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D        | Zdr         | Z  | Kp | Pol | Po2 | R | Popis                                    | Sku2018        | Sku2019         | Sch2020        | Sku2020        | Rok2021        | Rok2022        | Rok2023        |
|----------|-------------|----|----|-----|-----|---|--|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| 1        | 111         |    |    | 312 | 001 |   | Dotácia na stravu ŠJ                     | 526.86         | 3340.80         | 1000.00        | 1008.00        | 2000.00        | 3000.00        | 2000.00        |
| 1        | 111         | 01 |    | 312 | 001 |   | Dotácia DHZ                              | 3000.00        | 3000.00         | 3000.00        | 3000.00        | 3000.00        | 3000.00        | 3000.00        |
| 1        | 111         | 02 |    | 312 | 001 |   | Transfer z KŠÚ na MŠ                     | 1554.00        | 2085.00         | 1400.00        | 576.00         | 1900.00        | 2200.00        | 2200.00        |
| 1        | 111         | 03 |    | 312 | 001 |   | Za register adries                       | 27.60          | 30.80           | 35.00          | 29.20          | 50.00          | 50.00          | 50.00          |
| 1        | 111         | 04 |    | 312 | 001 |   | Transfer REGOB                           | 130.35         | 132.99          | 135.00         | 133.32         | 135.00         | 135.00         | 135.00         |
| 1        | 111         | 05 |    | 312 | 001 |   | Vo by do NR SR                           |                | 1258.32         | 0.00           | 910.48         |                |                |                |
| 1        | 111         | 06 |    | 312 | 001 |   | Dotácia SODB                             |                | 893.12          | 0.00           | 1324.00        |                |                |                |
| 1        | 111         | 07 |    | 312 | 001 |   | transfer na životné prostredie           |                | 37.67           | 40.00          | 38.37          | 40.00          | 40.00          | 40.00          |
| 1        | 111         | 08 |    | 312 | 001 |   | UPSVaR dohoda 50J 80%                    |                | 4041.96         | 700.00         | 673.66         |                |                |                |
| <b>1</b> | <b>111</b>  |    |    |     |     |   |  | <b>5238.81</b> | <b>14820.66</b> | <b>6310.00</b> | <b>7693.03</b> | <b>7125.00</b> | <b>8425.00</b> | <b>7425.00</b> |
| 1        | 131J        |    |    | 312 | 001 |   | Úrad práce za rok 2019                   |                |                 | 0.00           | 1347.32        |                |                |                |
| <b>1</b> | <b>131J</b> |    |    |     |     |   |  | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>    | <b>1347.32</b> | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    |
| 1        | 1AC1        |    |    | 312 | 001 |   | Dotácia na mzdy COVID 85 % ESF           |                |                 | 0.00           | 8299.86        |                |                |                |
| <b>1</b> | <b>1AC1</b> |    |    |     |     |   |  | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>    | <b>8299.86</b> | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    |
| 1        | 1AC2        |    |    | 312 | 001 |   | Dotácia na mzdy COVID SR 15%             |                |                 | 0.00           | 1464.68        |                |                |                |
| <b>1</b> | <b>1AC2</b> |    |    |     |     |   |  | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>    | <b>1464.68</b> | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    |
| 1        | 41          |    |    | 111 | 003 |   | Výnos dane z príjmov poukázaný územnej s | 140606.25      | 156285.06       | 156000.00      | 137946.43      | 158000.00      | 158000.00      | 158000.00      |
| 1        | 41          |    |    | 121 | 001 |   | Da z pozemkov                            | 1425.41        | 1386.03         | 1400.00        | 1403.95        | 1400.00        | 1400.00        | 1400.00        |
| 1        | 41          |    |    | 121 | 002 |   | Da zo stavieb                            | 1878.16        | 1867.05         | 1900.00        | 1931.53        | 1900.00        | 1900.00        | 1900.00        |
| 1        | 41          |    |    | 133 | 001 |   | Da za psa                                | 880.00         | 860.00          | 900.00         | 869.16         | 900.00         | 900.00         | 900.00         |
| 1        | 41          |    |    | 133 | 013 |   | Da za komunálne odpady a drobné stavebn  | 6319.24        | 6550.09         | 6600.00        | 7417.54        | 8000.00        | 6600.00        | 6600.00        |
| 1        | 41          |    |    | 211 | 003 |   | Dividendy                                | 881.60         |                 |                |                |                |                |                |
| 1        | 41          |    |    | 212 | 002 |   | Príjmy z prenajatých pozemkov            | 24.80          | 24.80           | 25.00          | 24.80          | 25.00          | 25.00          | 25.00          |
| 1        | 41          |    |    | 212 | 003 |   | Príjem za KD                             | 100.00         | 415.00          | 600.00         | 195.00         | 600.00         | 600.00         | 600.00         |
| 1        | 41          |    |    | 212 | 004 |   | Príjmy za zásah DHZ                      |                | 67.32           |                |                |                |                |                |
| 1        | 41          |    |    | 221 | 004 |   | Správne poplatky                         | 336.50         | 372.60          | 500.00         | 522.00         | 500.00         | 500.00         | 500.00         |
| 1        | 41          |    |    | 223 | 001 |   | Režia                                    | 386.36         | 458.49          | 0.00           | 193.29         |                |                |                |
| 1        | 41          |    |    | 223 | 002 |   | Príspevok MŠ                             | 1040.00        | 1100.00         | 1500.00        | 866.00         | 1500.00        | 1500.00        | 1500.00        |
| 1        | 41          |    |    | 242 |     |   | Úroky z vkladov                          | 26.43          | 18.56           | 0.00           | 4.03           |                |                |                |
| 1        | 41          |    |    | 292 | 012 |   | Príjmy z dobropisov                      | 2161.77        | 2620.23         | 0.00           | 1196.93        |                |                |                |
| 1        | 41          |    |    | 292 | 017 |   | VZP vratka                               | 579.55         |                 |                |                |                |                |                |
| 1        | 41          | 01 |    | 212 | 003 |   | Prijem za byt                            | 960.00         | 960.00          | 960.00         | 720.00         | 960.00         | 960.00         | 960.00         |
| 1        | 41          | 01 |    | 221 | 004 |   | Stavebne poplatky                        | 960.00         | 971.50          | 800.00         | 390.00         | 800.00         | 800.00         | 800.00         |
| 1        | 41          | 01 |    | 223 | 001 |   | KUKa nádoby                              |                | 333.32          | 300.00         | 417.32         | 300.00         | 300.00         | 300.00         |
| 1        | 41          | 01 |    | 292 | 012 |   | Odmen na ú te                            | 32.45          | 29.50           | 35.00          | 32.50          | 45.00          | 35.00          | 35.00          |
| 1        | 41          | 02 |    | 121 | 001 |   | Da z pozemkov PO                         | 3605.00        | 3618.68         | 4000.00        | 3650.16        | 4000.00        | 4000.00        | 4000.00        |
| 1        | 41          | 02 |    | 121 | 002 |   | Da zo stavieb PO                         | 991.03         | 895.07          | 1000.00        | 782.75         | 1000.00        | 1000.00        | 1000.00        |
| 1        | 41          | 02 |    | 212 | 003 |   | Nájom SAD                                | 450.00         | 600.00          | 600.00         | 525.00         | 600.00         | 600.00         | 600.00         |
| 1        | 41          | 02 |    | 221 | 004 |   | výrub drevín                             |                | 10.00           | 50.00          | 10.00          | 50.00          | 50.00          | 50.00          |
| 1        | 41          | 02 |    | 292 | 012 |   | Príjmy z dobropisov chodník cintorin     |                | 300.00          |                |                |                |                |                |
| 1        | 41          | 03 |    | 212 | 003 |   | Príjem Slovak Telekom                    | 777.59         | 850.84          | 850.00         | 967.15         | 850.00         | 850.00         | 850.00         |
| 1        | 41          | 03 |    | 221 | 004 |   | Ostatné poplatky- olej                   |                | 450.00          | 0.00           | 18.75          |                |                |                |
| 1        | 41          | 03 |    | 223 | 001 |   | Cintorinský poplatok                     | 0.00           | 0.00            | 60.00          | 50.00          | 60.00          | 60.00          | 60.00          |
| 1        | 41          | 04 |    | 212 | 003 |   | Príjmy z prenajatých budov Antik         | 150.12         | 0.00            | 250.00         | 156.88         | 250.00         | 250.00         | 250.00         |

## ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D                              | Zdr         | Z | Kp | Po1 | Po2 | R | Popis                                    | Sku2018          | Sku2019          | Sch2020          | Sku2020          | Rok2021          | Rok2022          | Rok2023          |
|--------------------------------|-------------|---|----|-----|-----|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1                              | 41          |   | 04 | 223 | 001 |   | Prijem za MR                             | 70.00            | 85.00            | 100.00           | 130.00           | 100.00           | 100.00           | 100.00           |
| 1                              | 41          |   | 05 | 212 | 003 |   | Prijmy z prenajatých budovWI-NET         | 113.44           | 135.31           | 140.00           | 206.31           | 140.00           | 140.00           | 140.00           |
| 1                              | 41          |   | 05 | 221 | 004 |   | Prijem za prepravne CAS DHZ              | 35.53            |                  |                  |                  |                  |                  |                  |
| 1                              | 41          |   | 06 | 212 | 003 |   | Prijem kadernictvo                       | 900.00           | 770.00           | 600.00           | 0.00             | 600.00           | 600.00           | 600.00           |
| 1                              | 41          |   | 06 | 223 | 001 |   | Za prenájom mieša ky                     | 0.00             | 15.00            | 50.00            | 0.00             | 50.00            | 50.00            | 50.00            |
| <b>1</b>                       | <b>41</b>   |   |    |     |     |   |  | <b>165691.23</b> | <b>182049.45</b> | <b>179220.00</b> | <b>160627.48</b> | <b>182630.00</b> | <b>181220.00</b> | <b>181220.00</b> |
| 1                              | 72f         |   |    | 223 | 001 |   | Réžia ŠJ                                 | 447.78           |                  |                  |                  |                  |                  |                  |
| 1                              | 72f         |   |    | 223 | 003 |   | Poplatky a platby za stravné             | 4763.50          | 3401.77          | 0.00             | 2428.73          | 0.00             | 0.00             | 0.00             |
| <b>1</b>                       | <b>72f</b>  |   |    |     |     |   |  | <b>5211.28</b>   | <b>3401.77</b>   | <b>0.00</b>      | <b>2428.73</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 1                              | 72h         |   |    | 312 | 001 |   | Z roku 2019 dohoda J 50-80%              |                  |                  | 1400.00          | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>1</b>                       | <b>72h</b>  |   |    |     |     |   |  | <b>0.00</b>      | <b>0.00</b>      | <b>1400.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>1</b>                       |             |   |    |     |     |   |  | <b>176141.32</b> | <b>200271.88</b> | <b>186930.00</b> | <b>181861.10</b> | <b>189755.00</b> | <b>189645.00</b> | <b>188645.00</b> |
| 2                              | 111         |   |    | 322 | 001 |   | Tuz.kapit.trans.zo ŠR prístavba zbrojnic | 30000.00         |                  |                  |                  |                  |                  |                  |
| <b>2</b>                       | <b>111</b>  |   |    |     |     |   |  | <b>30000.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 2                              | 11K1        |   |    | 322 | 002 |   | kapit.trans.EPFRV rozšireníe vodovodDlhé | 30007.40         |                  |                  |                  |                  |                  |                  |
| <b>2</b>                       | <b>11K1</b> |   |    |     |     |   |  | <b>30007.40</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 2                              | 11K2        |   |    | 322 | 002 |   | Kapit.trans.zo ŠR vodov Dlhé             | 10002.47         |                  |                  |                  |                  |                  |                  |
| <b>2</b>                       | <b>11K2</b> |   |    |     |     |   |  | <b>10002.47</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>2</b>                       |             |   |    |     |     |   |  | <b>70009.87</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 131I        |   |    | 453 |     |   | Prostriedky z predchádzajúcich rokov     |                  | 30000.00         |                  |                  |                  |                  |                  |
| <b>3</b>                       | <b>131I</b> |   |    |     |     |   |  | <b>0.00</b>      | <b>30000.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 20          |   |    | 514 | 002 |   | Dlhodobá návratná pôži ka                |                  |                  | 0.00             | 8354.00          |                  |                  |                  |
| <b>3</b>                       | <b>20</b>   |   |    |     |     |   |  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>8354.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 46          |   |    | 454 | 001 |   | Z rezerv.fondu obce a z rez.fondu VUC    | 29975.84         | 7058.16          | 10000.00         | 0.00             | 10000.00         | 10000.00         | 10000.00         |
| <b>3</b>                       | <b>46</b>   |   |    |     |     |   |  | <b>29975.84</b>  | <b>7058.16</b>   | <b>10000.00</b>  | <b>0.00</b>      | <b>10000.00</b>  | <b>10000.00</b>  | <b>10000.00</b>  |
| <b>3</b>                       |             |   |    |     |     |   |  | <b>29975.84</b>  | <b>37058.16</b>  | <b>10000.00</b>  | <b>8354.00</b>   | <b>10000.00</b>  | <b>10000.00</b>  | <b>10000.00</b>  |
| <b>ROZPO ET PRÍJMOV CELKOM</b> |             |   |    |     |     |   |  | <b>276127.03</b> | <b>237330.04</b> | <b>196930.00</b> | <b>190215.10</b> | <b>199755.00</b> | <b>199645.00</b> | <b>198645.00</b> |